

Oak Ridge National Laboratory Employee Self Service Cost Savings

Presented to FMSIC/BRC

Annual Conference Hyatt Regency Bethesda Bethesda, MD

Greg Turner CFO, UT-Battelle

March 20, 2003

OAK RIDGE NATIONAL LABORATORY
U. S. DEPARTMENT OF ENERGY

Current Deployments

- My HR
- My Info
- My Workflow Inbox
- Non-Procurement Payment Requests
 (Reimbursement Requests-Individual & Vendor)

Future Deployments
Cost Savings



My HR

View current benefits participation including Employee and Employer costs and dependent information

New during CY2002 – open enrollment for CY2003 Flexible Spending Accounts included option for an individual to enroll online (60% of enrollment accomplished via ESS)



My Info

- View and update your work address information
 - Preferred Name
 - Work Address
 - Work Phone
- View and update your home information
 - Home Phone/Address
 - Emergency Contact



My Workflow Inbox

View outstanding workflow items requiring review & approval

access requests requisitions purchase orders





Non-Procurement Payment Requests

Request personal reimbursement
(excluding food)
personal mileage reimbursement
local conference registration fees
non-procurement material or service payments
for you or on behalf of someone else



Future ESS Deployments

- New hire checklist
- Online benefit enrollment for hires and open enrollment for all applicable benefits
- Beneficiary information
- Employment & salary verification
- Pay stub
- Bank details
- Overview of payroll deductions
- W-4 information
- W-2 reprint



Cost Savings

Cost savings result from elimination of paper, process time reductions, increased efficiency and accuracy, via better quality data:

Role requests

- eliminated paper forms and manual approval process
- eliminated maintenance of a non-integrated database (authorized internal approval listing)

Updating home/work address information

- eliminated paper forms
- eliminated all data entry by payroll
- reduced process time from days to minutes

Updating emergency contact information

- information not stored in a system
- paper copy only with limited information which was not updated nor available in a central location
- real time update capability
- information now available in the event of any emergency

Individual reimbursement (includes personal mileage, petty cash, local conference registrations)

- eliminated paper forms and manual approval process
- eliminated manual data entry
- eliminated paper check for reimbursement by providing direct deposit
- reduced process time from weeks to days

